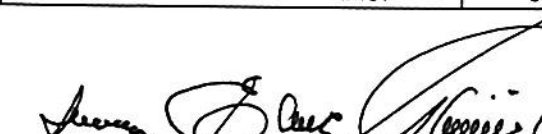
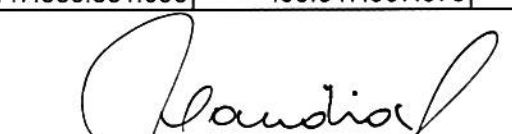


**MUNICIPIO DE MEDELLIN**  
**SECRETARIA DE HACIENDA**  
**UNIDAD DE PRESUPUESTO**  
**EJECUCION PRESUPUESTAL DE GASTOS**  
**ACUMULADA A OCTUBRE DE 2014**

Resumen Vigencia 2014	PPTO 1 a 10	COMPROMISO	FACTURA	PAGOS	TOT EJECUCION	% EJEC
<b>TOTAL</b>	<b>5.844.628.714.171</b>	<b>837.121.270.106</b>	<b>6.543.520.387</b>	<b>3.986.824.563.452</b>	<b>4.830.489.353.945</b>	<b>82,65</b>
<b>**** FUNCIONAMIENTO</b>	<b>552.179.562.713</b>	<b>21.604.990.137</b>	<b>19.049.469</b>	<b>363.521.003.671</b>	<b>385.145.043.277</b>	<b>69,75</b>
**** GASTOS DE PERSONAL	309.428.470.760	2.343.383.240	14.221.134	203.477.606.001	205.835.210.375	66,52
**** GASTOS GENERALES	75.879.350.466	11.777.868.269	1.512.102	47.322.973.452	59.102.353.823	77,89
**** TRANSFERENCIAS CORRI	166.871.741.487	7.483.738.628	3.316.233	112.720.424.218	120.207.479.079	72,04
<b>**** DEUDA PUBLICA</b>	<b>135.005.289.437</b>	<b>755.773.763</b>		<b>82.473.259.886</b>	<b>83.229.033.649</b>	<b>61,65</b>
**** DEUDA PÚB FINANCIERA	116.969.774.372	755.773.763		69.053.121.702	69.808.895.465	59,68
**** BONOS PENSION A Y B	18.035.515.065			13.420.138.184	13.420.138.184	74,41
<b>**** INVERSION</b>	<b>5.157.443.862.021</b>	<b>814.760.506.206</b>	<b>6.524.470.918</b>	<b>3.540.830.299.895</b>	<b>4.362.115.277.019</b>	<b>84,58</b>
**** INFRAESTRUCTURA	1.994.752.970.328	367.956.016.839	311.125.539	1.228.421.794.924	1.596.688.937.302	80,04
**** DOTACION	207.501.094.634	46.352.990.103	3	111.248.196.859	157.601.186.965	75,95
**** RECURSO HUMANO	1.564.355.691.624	282.731.879.279	2.952.260.031	1.081.369.676.714	1.367.053.816.024	87,39
**** INVESTIGACION Y ESTUDIOS	127.418.664.111	27.555.810.477		91.326.270.006	118.882.080.483	93,30
**** ADMON.DEL ESTADO	731.513.047.979	38.396.763.239	3.261.085.331	580.883.500.297	622.541.348.867	85,10
**** SUBSI.Y OPER.FCIERAS.	531.902.393.345	51.767.046.269	14	447.580.861.095	499.347.907.378	93,88

  
**LUZ EDENA GAVIRIA LOPEZ**  
 Secretaria de Hacienda

  
**NADYA CATALINA NARANJO AGUIRRE**  
 Subsecretaria Financiera y Fondos

  
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 Líder Programa Presupuesto